

**Palomar Mountain Fire Safe Council Foundation**  
 PMFSC Business only Board meeting : November 23,2024  
**PMFSC Activity Update for PMVFD December 7, 2024**

Topic	Status
Financial status	<p><b>Year End Monthly Financial report: (10/31/24)</b></p> <p><b>Total cash/assets \$ 50,378.31</b></p> <p><b>Cash Checking \$ 12,268.71</b></p> <p style="padding-left: 20px;"><b>Unrestricted \$ 9,110.98</b></p> <p style="padding-left: 20px;"><b>Restricted \$ 3322.38 (SDRFF)</b></p> <p style="padding-left: 40px;">NRP \$ 0</p> <p style="padding-left: 40px;">SDRFF \$ 3322.38</p> <p><b>Cash Savings</b></p> <p style="padding-left: 20px;">Unrestricted \$ 516.66</p> <p style="padding-left: 20px;">Restricted \$ 37,428.29</p> <p><b>Expenses</b></p> <p style="padding-left: 20px;">Total \$ 0</p> <p style="padding-left: 40px;">PMFSC</p> <p style="padding-left: 40px;">Grant funded</p> <p><b>Revenue</b></p> <p style="padding-left: 20px;">Grant funding:</p> <p style="padding-left: 40px;">Cash advance \$ 37,428.29</p> <p style="padding-left: 40px;">Indirect/reimbursement \$ 0</p> <p style="padding-left: 20px;">Donations \$ 164.65</p> <p><b>Current Cash Balance (11/22/24)</b></p> <p style="padding-left: 20px;"><b>Total cash \$ 47,888.74</b></p> <p style="padding-left: 20px;"><b>Unrestricted \$ 7,138.07</b></p> <p style="padding-left: 20px;"><b>Restricted \$ 40,750.67 (CII \$37,428.29/ \$3,322.38 SDRFF)</b></p>
Insurance	<p>Requirements reviewed for Firewise community participation program. Not necessary for now given CCI, and access to SDRFF &amp; NRP grants and not required to qualify for CA FAIR fire insurance but may be helpful to PM homeowners if private insurance companies return to CA. Requires detailed community survey and active engagement of community members.</p>
Fundraising/Donations	<p>August fundraiser: \$650 received this in November</p>
CAL Fire	<p>deferred</p>
SD Cty Fire Protection District (SDCty Fire Authority)	<p>deferred</p>
Fire Advisory Board	<p>deferred</p>

USFS	<p><b>No new information per DB. Making progress on projects below</b></p> <p><b>Project Work/RX Fire Prep</b> – project work/RX fire preparations to be done in the following project areas throughout the summer/fall/winter, as staffing and conditions allow.</p> <p><b>-Cut/Pile work:</b>  <b>Birch Hill</b> (71 acres) -cut/pile between East Grade and community above Kica Mic Viewpoint including Penny Lines. Scheduled to begin this week Mon-Sat 6:30~2PM X 3 weeks. Previously done ~2017-2018 . After piles cure will be burned after Jan 2025 when conditions permit  <b>Aguanga Unit 2</b> (Palomar Divide near High Point Lookout), 161 acres cut/pile  <b>Jeff Valley</b> (250+ acres) – cut/pile, set up fireline.  <b>Observatory Unit 1</b> (13 acres) – cut/pile, fireline refresh (estimated start Oct/Nov 2024).</p> <p><b>-Planned Prescribed Fire Units</b>  <b>Jeff Valley; Birch Hill; Observatory (near USFS Observatory Campground); Aguanga Unit 2.</b> Burning of cut material to take place in the next prescribed fire season in late fall 2024, through winter/spring 2025 pending staffing &amp; acceptable weather conditions. (Likely after Jan 2025)  <b>-RC</b> added to the notifications list for prescribed burning on Palomar Mt., so that he could pass on community notifications via social media and/or email. Notifications are typically done the day prior to planned ignitions.</p>
FSCSDC/RCD	<p><b>FSCSDC:</b>  <b>EG attended Nov 14 General FSCSDC meeting &amp; gave PM progress report. General discussion centered around defensible space/reducing fire risk in forested areas. Conclusion-problematic do what you can.</b></p> <p>-Home Defensible Space Assessment Program &amp; chipping will continue in 2025. New program has similar funding for communities in high wildfire risk areas with large elderly population (Julian, Wynola, Warner Springs) Per Morgan Dioli new program includes Palomar.</p> <p>-Free fire alarm installation available (Red Cross)</p>
PMVFD/PMCFA	deferred
PMPO	deferred
CERT	deferred
CCPM	deferred
All Completed grants	<ol style="list-style-type: none"> <li>1.SDG&amp;E (2016) \$2500 for community education projects/workshops</li> <li>2.SDG&amp;E (2017) \$2500 for community education projects/workshops</li> <li>3.SDG&amp;E (2018) \$2500</li> <li>4. USFS/FSCSDC Palomar Fuel Reduction Grant (2017)Final report: Curbside chipping-65 homes; DSAP coast share prepwork-22 homes; dead trees removed-8. WUI workshop held 8/18.</li> <li>5.NRP (Neighborhood Reinvestment Program) 2017-18: \$10,000-All funds expended for Fire Gel home kits/2 diesel power washers.</li> <li>6. SDG&amp;E (2019) \$2500</li> <li>7. NRP (Neighborhood Reinvestment Program) 2018-19 \$48,328 Dumpster weekends (8) 116 land/homeowners/40.2 tons. Chipping (9 days/half days): 42 landowners</li> <li>8.SDG&amp;E 2020: (\$2500) Community education/fuel reduction.</li> <li>9. NRP 2020: Neighborhood Reinvestment Program (NRP) 2020 \$25,000) Grant backdated to July 1, 2020. Chipping 12 days; Dumpster 10 weekends; Barricade 1 Home Kit</li> <li>10. SDRFF2021 (\$2500) Dumpster, insurance, community education</li> <li>11. CCI (2019-2022) \$169,520 Emergency access/evacuation road improvement (BirchHill/Crestline)</li> <li>12. SDRFF SAFE (2022) \$12,000 Wildfire Safety community education, defensible space improvement</li> <li>13. NRP (2022) \$48,827 Defensible space fuel reduction, wildfire risk reduction, evacuation safety End: 09/30/23-Final Report submitted to SD Cty Supervisors 10/26/23. Activities: 12 chipping days @ \$1500; 7 dumpster days @ \$893; Fire Gel: \$22,680; 14. Evacuation signage: \$1877.82</li> <li>14. SDRFF SAFE 2023 (\$10,000) 6/1/23-4/15/24: Fuel reduction (dumpster/chipping), General liability/D&amp;O PMFSC Board insurance. 3 dumpsters, 4 chipping days, liability insurance</li> </ol>

Current grants	<p><b>CCI CAL FIRE: 5GG22153:</b> (\$149,700) 12/27/2023 - 03/15/2029  <i>"Palomar Mountain Emergency Access and Emergency Evacuation Project"</i>  Roadside brushclearing for emergency access/evacuation &amp; critical infrastructure protection  --CEQA: Local CAL FIRE review completed. Now at State CAL FIRE in Sacramento for review  -Funding advance received (\$37,425.00) Issued 09/25/24 Must use in 6 mo by end March 2025.  -Crestline/Birch Hill roadside work. <u>4 days</u> work done in Birch Hill primarily connecting J32 from Borlands to Conifer. Funded by PMFSC. To be reimbursed from CCI grant.  -Consent forms <b>CB</b> to forward to <b>YV</b> for update (Done and forwarded to RC)  -3<sup>rd</sup> Quarterly CCI report submitted Oct 31, Revised(map/miles and acreage covered), resubmitted  -Nov 19: CAL FIRE meeting in Julian re how to fill out CAL FIRE grant report/request forms. Power point requested as GA could not attend.</p> <p><b>SDRFF SAFE 2024</b> (\$12,000) 6/1/24 to 4-15/25  Fuel reduction (dumpster/on-site chipping), insurance.  Work done  - Dumpster #1: June 1  -Dumpster # 2 July 6  -Dumpster # 3 August 3  -Dumpster #4 August 24  -Dumpster #5 Oct 5  -Dumpster # 6 Nov 2</p> <p>-Chipping #1 August 15  -Chipping #2 Oct</p> <p>Almost all funds expended: \$3322 remaining to cover dumpsters and chipping  Bills pending: 1 chipping (Oct2) @\$1750 &amp; 2 Ramona Disposal (Oct 5/Nov 2) @ \$1003 = \$3756 will completely expend SDRFF funds + a small amount of PMFSC funding to cover small overage.  **We still need photo documentation of dumpster and chipping (before &amp; after) to submit with final grant report**  Next potential SDRFF funding: June 1, 2025</p> <p><b>RCD Dead/dying tree removal 2024-2025</b>  -Survey of trees to be cut/removed scheduled for winter, cut/removal in spring. Includes up to 150' from structure or to property line if &lt; 150'</p> <p>-Well attended informational community meeting held 11/23 after PMPO meeting. Stan Hill clarified at meeting that current grant only covers Crestline/Birch Hill area. Another RCD grant can be submitted in 3/25 to cover additional areas of Palomar community. Can also ask at that time for more funds for Birch Hill/Crestline if needed.</p> <p>-PM Mutual water company will distribute DDT information and link for digital consent vial mail to all Crestline/Birch Hill members.</p> <p><b>Volunteer hours:</b> Valued at \$34,743 @ \$37/hr in 2023</p>
2024 Submitted Grants pending	None
2025 Potential Grants	2025 NRP: summer funding for chipping, dumpster & rock removal
Community Activities & Workshops	
Other	

**Next PMFSC Board Meeting: Jan 25 9AM at PMCC**

**In person & ZOOM**